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TB CARE I

TB CARE I - Nigeria (OP)

**Year 2
Quarterly Report
October-December 2012**

January 30, 2013

Quarterly Overview

| Reporting Country | Nigeria OP |
|------------------------|-----------------------|
| Lead Partner | KNCV |
| Collaborating Partners | FHI360, MSH |
| Date Report Sent | 30 January 2013 |
| From | Tushar Kanti Ray |
| To | USAID Mission |
| Reporting Period | October-December 2012 |

| Technical Areas | % Completion |
|-------------------------------------|--------------|
| 1. Universal and Early Access | 74% |
| 2. Laboratories | 83% |
| 4. PMDT | 76% |
| 6. Health Systems Strengthening | 50% |
| 7. M&E, OR and Surveillance | 56% |
| MOT Approved Activities | 80% |
| Reprogrammed Activities | 100% |
| | |
| Overall work plan completion | 74% |

Most Significant Achievements

A highlight for the quarter was the successful completion of the renovation of the MDR TB ward in Kano and the launch by the Executive Governor of the state Engr (Dr) Rabi'u Musa Kwankwaso (see photo section). It becomes the first MDR-TB treatment center in the whole of the North Western region of Nigeria which will serve not only Kano state and all other adjoining states within the region but equally absorb overflow from other treatment centers situated outside the region. Based on the high quality of renovation work at the facility, the governor gave the commitment of his government to ensure strict maintenance of the treatment center. He consequently directed that the 52 year old facility be upgraded to the standard now set by the new MDR-TB treatment center. There are 13 (F=3) patients currently on admission at the ward.

TB CARE I has also continued to provide the support to the NTP in the coordination of the Country GeneXpert Advisory Technical (CGAT) committee meeting. Through the platform of the meeting new partners supporting the NTP with GeneXpert machines are identified and areas are mapped for the scale up. With the installation of the additional 6 GeneXpert machines, there is increased access to Xpert services. During the quarter a total of 1,619 persons were tested with Xpert MTB/RIF. 468 (29%) were diagnosed with TB (F=157) of which 125 (26.7%) patients were found to have RIF resistant TB (F=39).

TB CARE I also continued intervention on the intensified case detection practices with the training of 14 people as master trainers. Since the completion of the training a step down of the trainings were conducted for 182 persons (M=104;F=78) in 30 facilities in Kwara, Taraba and Akwa Ibom states.

Overall work plan implementation status

The overall work plan implementation status has increased by about a 12% increase over last quarters figure of 62%. The increase has been largely attributed to completion of about 80% of activities in the MOT as well as progress recorded on the Laboratory and PMDT activities.

Technical and administrative challenges

Human resource constraints in some local government areas (LGAs) where CTBC activity is ongoing and insecurity in some parts of the country impacted negatively on early initiation and completion of some planned activities for this quarter. Plans are however in place to fast track all outstanding activities under the APA 2 approved workplan while kickstarting activities under the approved APA 3 workplan (approved early January).

In-country Global Fund status and update

Quarterly Technical Outcome Report

| Technical Area 1. Universal and Early Access | | | | | | | | |
|--|---|----------|------|--------|------|--------|---|---|
| Expected Outcomes | Outcome Indicators | Baseline | | Target | | Result | Highlights of the Quarter | Challenges and Next Steps to Reach the Target |
| | | Data | Year | Data | Year | Y2 | | |
| 1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach) | 1.1.3 Patients' Charter is implemented Indicator Value: Score (0-3) based on definition | 0 | 2011 | yes | 2012 | 1 | The translation of the Patient charter into Yoruba, Hausa and Igbo languages. An artist has been engaged to do illustrations and graphic pictures for the patient charter. The process for the engagement of the printing of the charter is on. | Once the illustrations are completed the charter would be printed and distributed to the intervention sites |
| 1.2 Increased quality of TB services delivered among all care providers (Supply) | 1.2.1 Appropriate tools from the PPM Toolkit is implemented Indicator Value: Score (0-3) based definition disaggregated by the tools selected by NTP. | NSA | 2007 | NSA: 3 | 2012 | 3 | All PPM trainings have been concluded and supervision to the sites is slated for Jan 22-25, 2013 | |
| | 1.2.5 Percentage Annual Increase in Case Notification in selected PPM facilities Indicator Value: Percentage Level: Facility level Source: Clinic records Means of Verification: TB Register Numerator: Number of TB Cases Notified in the current year - Number of TB Cases Notified in the previous year times 100 Denominator: Number of TB Cases Notified in the previous | NA | 2011 | 15% | 2012 | 21% | | An update will be provided at as soon as information is received |

| Technical Area 2. Laboratories | | | | | | | | |
|--------------------------------|--------------------|----------|------|--------|------|--------|---------------------------|---|
| Expected Outcomes | Outcome Indicators | Baseline | | Target | | Result | Highlights of the Quarter | Challenges and Next Steps to Reach the Target |
| | | Data | Year | Data | Year | Y2 | | |

| | | | | | | | | |
|---|---|---|------|------|------|------------|--|--|
| 2.1 Ensured capacity, availability and quality of laboratory testing in country needed to support the diagnosis and monitoring of TB patients | 2.1.1 A national strategic plan developed and implemented for providing the TB laboratory services needed for patient diagnosis and monitoring, and to support the NTP Indicator Value: Score (0-3) based on definition. | 1 | 2011 | 2 | 2012 | 1 | The Lab strategic plan is still under review with the NTP and other identified stakeholders | The TA for the finalization of the plan will take place in May 2013 in APA 3. |
| 2.3 Ensured optimal use of new approaches to the laboratory confirmation of TB and incorporation in national strategic lab plans | 2.3.1 New technologies have been introduced Indicator Value: Number for each technique below by Central, Provincial, district and Peripheral levels (GeneXpert) | 0 | 2011 | 15 | 2012 | 15 | The additional 6 Gene Xpert machines have been installed and the sites have been supervised by a team of laboratory personnel drawn by the NTP. | |
| | 2.3.3 Rapid tests conducted Indicator Value: Number of tests Numerator: Annual number of tests (separately for GeneXpert MTB/RIF and HAIN MTBDRplus) conducted disaggregated by national and TB CARE areas. | 0 | 2011 | 9000 | 2012 | 3498 (39%) | From the 15 Gene Xpert sites, a total of 1,619 persons accessed Gene Xpert services of which 468 were diagnosed with TB (M=311; F=157) and 139 (M=86; F=39) persons found to be RIF resistant. | Data still outstanding for 3 Gene Xpert sites- Lagos Mainland, FMC Katsina and FMC Gusau |

| Technical Area 4. PMDT | | | | | | | | |
|------------------------|--------------------|----------|------|--------|------|--------|---------------------------|---|
| Expected Outcomes | Outcome Indicators | Baseline | | Target | | Result | Highlights of the Quarter | Challenges and Next Steps to Reach the Target |
| | | Data | Year | Data | Year | Y2 | | |

| | | | | | | | | |
|---------------------------------------|--|----------------|------|----------------|------|--|--|--|
| 4.1 Improved treatment success of MDR | 4.1.2 MDR TB patients who are still on treatment and have a sputum culture conversion 6 months after starting MDR-TB treatment Indicator Value: Percent Numerator: Number of MDR TB patients in a cohort who are still on treatment and had culture conversion latest at month 6 (having had 2 negative sputum cultures taken one month apart and remained culture negative since) Denominator: Total number of MDR patients who started treatment in the cohort. | 92% (23/25) | 2011 | 91% (50/55) | 2012 | | MDR program commenced late 2010. Therefore first cohort report may be available from NTP in Q1, 2013 | |
| | 4.1.4 MDR TB patients who have completed the full course of MDR TB treatment regimen and have a negative sputum culture Indicator Value: Percentage Numerator: Number of MDR TB patients in a cohort who completed a course of MDR treatment and who fit the WHO criteria for cure or completed treatment Denominator: Total number of MDR patients who started treatment in the cohort | NA | 2011 | 70% (19/25) | 2012 | | MDR program commenced late 2010. Therefore first cohort report may be available from NTP in Q1, 2013 | |







Technical Area 6. Health Systems Strengthening








| Expected Outcomes | Outcome Indicators | Baseline | | Target | | Result | Highlights of the Quarter | Challenges and Next Steps to Reach the Target |
|-------------------|--------------------|----------|------|--------|------|--------|---------------------------|---|
| | | Data | Year | Data | Year | Y2 | | |






| | | | | | | | | |
|---|--|-----|------|-----|------|-------|--|--|
| 6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components | 6.2.3 People trained using TB CARE funds Indicator Value: Number of people Numerator: Number of people trained disaggregated by gender and type of training. | 291 | 2010 | 425 | 2012 | 1,989 | A total of 318 persons (M=187; F=131) were trained during the quarter on various Intensified case detection, e-TB manager; Community DOTS, Clinical and programmatic management of MDR TB and the use of Gene Xpert. | |
|---|--|-----|------|-----|------|-------|--|--|




| Technical Area 7. M&E, OR and Surveillance | | | | | | | | |
|--|--|---------------|------|----------------|------|--------|---|---|
| Expected Outcomes | Outcome Indicators | Baseline | | Target | | Result | Highlights of the Quarter | Challenges and Next Steps to Reach the Target |
| | | Data | Year | Data | Year | Y2 | | |
| 7.1 Strengthened TB surveillance | 7.1.4 Percentage of planned mentoring visits performed Indicator Value: percentage Level: TBCARE I Source: reports mentoring visits and TBCARE I work plan Means of Verification: reports mentoring visits Numerator: number of mentoring visits performed Denominator: total number of mentoring visits planned | 56% (9/16) | 2011 | 80% (26/32) | 2012 | 5/32 | There were no mentoring visits conducted during the quarter. However, TB CARE with the NTP have scheduled the next round of visits for Feb/March 2013 | |
| 7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program | 7.2.3 A data quality audit at central level has been conducted within the last 6 months Indicator Value: Yes/No | Yes | 2011 | Yes | 2012 | Yes | There was no data audit during the quarter | Activity to take place in Q3 of APA 3 |
| 7.3 Improved capacity of NTPs to perform operational research | 7.3.1 OR studies completed and results incorporated into national policy/guidelines Indicator Value: Number (of OR studies and instances reported separately) | 0 | 2011 | 2 | 2012 | 0 | Activity to take place in APA 3 | |





Quarterly Activity Plan Report







| 1. Universal and Early Access | | | Activity Leader | Approved Budget | Cumulative Completion | Planned Completion | | Cumulative Progress and Deliverables up-to-date |
|--|------------|-----------------------|-----------------|-----------------|---|--------------------|------|---|
| Outcome | Activity # | Activity | | | | Month | Year | |
| 1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach) | 1.1.1 | Regional workshop PCA | KNCV | 4.933 |  100% | Nov | 2011 | The second Regional workshop is scheduled to take place from March 4-8th, 2013 |
| | 1.1.2 | Supervision PCA | KNCV | 5.333 |  0% | Sep | 2012 | Supervision will commence in APA3 |
| | 1.1.3 | Quote Light Tool | KNCV | 18.147 |  50% | Aug | 2012 | Since the completion of the TOTs on the 3 tools and the administration of the baseline survey, TB CARE I has followed up with the consultant to ensure the finalization of the quantitative and qualitative baseline reports. The two reports have been submitted to TB CARE I and presently has been shared with Dr Anke van der Kwaaak a KIT Consultant supporting the process in The Hague who is planning on merging the reports. The reports will be disseminated in Feb 2013. |
| | 1.1.4 | Costing Tool | KNCV | 32.853 |  25% | Aug | 2012 | The activity is being planned with the NTP and the concerned state programs for February 2013. |
| | 1.1.5 | Patients Charter | KNCV | 30.060 |  50% | Sep | 2012 | The translation of the patient charter has been concluded in 3 languages (Hausa, Yoruba and Igbo). A graphic artist was identified for the illustration of some patient charter concepts. Feedbacks on the illustrations have been given to the artist for finalization of the graphic designs. The printers have been identified for the printing of the charter and the process is ongoing. |
| | 1.1.6 | TA Universal Access | KNCV | 35.151 |  100% | Feb | 2012 | During the Joint International Monitoring Mission held from Feb 7th-12th, 2012 Omer Ahmed Omer (KNCV Namibia) came to Nigeria and he focused on PMDT. The recommendations of the PMDT Group which he joined were: 1) Accelerate scale-up to meet the cumulative number of patients on treatment target as stipulated in the Nigeria DR-TB expansion plan 2) NTBLCP to convene high level meeting with the Governor of Lagos State to address nursing staff recruitments 3) Earlier discharge after sputum conversion following the new DR-TB guidelines 4) Expand PMDT referral system to other states following the roles and responsibilities of service providers as described in the DR-TB guidelines with supervisory treatment support from referring treatment center. a. An urgent need to strengthen MDR teams and designate MDR desk officer / contact person at State level b. NTP / State programs should consider building capacity of local CSOs to assist with follow up of MDR patients in continuation phase 4) In addition to the above, consider financial and social support activities in the GF Consolidated R9 phase 2 Grant. Ineke Huitema |

| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
|--|------------|-----------------------------------|-----------------|-----------------|---|-------|------|--|
| 1.2 Increased quality of TB services delivered among all care providers (Supply) | 1.2.1 | National Strategic Assessment PPM | KNCV | 3.200 |  0% | Feb | 2012 | |
| | 1.2.2 | TA PPM | KNCV | 23.133 |  100% | July | 2012 | This activity was conducted during the Joint International Mission and it was followed up with a Skype meeting to decide the best strategies for the PPM expansion in the current plan. |
| | 1.2.3 | Stakeholders meeting PPM | KNCV | 18.169 |  100% | May | 2012 | All meetings held in collaboration with WHO. TB CARE I only supported additional stakeholders in most of the meetings with the exception of one State (Oyo where TB CARE I sponsored the whole participants). The PPM sites were selected by all stakeholders . |
| | 1.2.4 | Training PPM clinics | KNCV | 170.232 |  98% | June | 2012 | A total of 146 GCHWs trained (M:F 68: 78) from 80 health facilities in 4 additional States this quarter. Cumulatively, total of 234 GCHWs trained from 120 private health care facilities in six States (Kano, Benue, Oyo, Lagos, Anambra and Rivers. All the facilities were linked with the respective states TBL control program for supplies of R&R tools and drugs. |
| | 1.2.5 | Supervision PPM clinics | KNCV | 23.040 |  0% | July | 2012 | This activity is currently being planned in collaboration with NTP. The supervision is slated to hold January 22nd-25th 2013 to ensure that all sites are fully activated and linked to the program management unit at the local government and are reporting through the NTP M&E system. |
| | 1.2.6 | Increased case detection (ICD) | MSH | 104.531 |  98% | Dec | 2012 | Advocacy visits were carried out to the facility management of the remaining 10 health facilities to introduce the SOP-approach for improving TB case detection, explain the approach and determine roles and responsibilities. During the advocacy visit, facility TB/HIV teams were formed in each of the 20 health facilities. Additionally, 180 meetings of the facility TB/HIV teams were held in the 60-supported facilities (10 existing facilities in kano state, 20 new facilities in Akwa Ibom state, 20 facilities in Kwara state and 10 Facilities in Taraba state)during the quarter to review the progress of the SOP intervention on intensified case detection within the facilities. The project still aims to hold monthly meetings in 20 remaining health facilities. |
| | 1.2.7 | Development materials ICD | MSH | 39.042 |  100% | Dec | 2012 | Additional 880 copies of A2-sized wall posters of the 9 different SOPs for case detection and table calendars of the SOPs were printed. In all 6,000 copies of the different materials were printed and distributed to the intervention sites |








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| | 1.2.8 | TOT on ICD | MSH | 71.793 |  100% | Dec | 2012 | 14 persons (M=10;F=4) were trained as master trainers on the SOP approach for improving TB case detection during the quarter. The objectives of the training were: 1. To develop a national pool of resources on SOP implementation 2. To develop master trainers that will cascade the training at state and LGA levels. The master trainers facilitated the step down training to the various facilities |
| | 1.2.9 | Training ICD | MSH | 27.225 |  84% | Sep | 2012 | 182 health care providers (F=78) from 30 health facilities (10 each in Kwara, Taraba and Akwa Ibom states) were trained on SOP-approach for improving TB case detection. The objectives of the training were to: 1) To discuss and understand the SOP-approach for improving TB case detection 2) To discuss the understand the SOPs used at various units for improving TB case detection and; 3) To develop the framework for improving TB case detection in each facility. In all, 302 persons have been trained thus far. The facilities have commenced implementation of the SOP-approach for improving TB |
| | 1.2.10 | Supervision ICD | MSH | 98.014 |  100% | Dec | 2012 | 75 supportive supervisions were carried out to facilities implementing SOP-approach for improving TB case detection. The supervisions were aimed at supporting the health care providers to carry out their tasks for the effective implementation of the SOP-approach for improving TB case detection. The health workers were supported to address the challenges that were identified during the supervision. |
| | 1.2.11 | Maintain CTBC activities | FHI | 318.439 |  90% | Dec | 2012 | The 10 CBOs/sub- CBOs responsible for implementation of CTBC activities in the 19 focus LGAs were supported to carry out targeted advocacy visits to key stakeholders as well as community outreaches. The CVs also provided treatment support through home visits to those started on treatment to reduce incidences of treatment failure. 8 quarterly LGA management committee meetings took place within this reporting quarter geared towards addressing community and facility level challenges reported by CVs and health care workers as well as recommendations for project improvement and continuity. In addition all CV trainings have been completed in all 19 focus LGAs. Health care workers 57 (F=28) from the last two LGAs were trained within the quarter. With the completion of the trainings, demonstrable improvement is expected in the delivery of quality CTBC services in view of the transition to 6 months TB treatment regimen by the National TB |
| | 1.2.12 | Adapt training curriculum CTBC | KNCV | 7.715 |  100% | Aug | 2012 | completed. The curriculum was adopted and used in the training of mentor /mentee |







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|--|---------------|-----------------------------------|------|--------|---|-----|------|--|
| | 1.2.13 | Maintain collaboration TB Network | KNCV | 72.000 |  90% | Dec | 2012 | TB CARE I continued to support the activities of the mentor/mentee and PLAN Network. A total of 39 community outreaches/mobilization were conducted wherein communities were provided the basic information about basic signs and symptoms of TB . Likewise radio jingles on creating awareness on TB are ongoing. Visits were also paid to the palaces still in a bid to create awareness in the community. Through these means a total of 417 (F=197) TB suspects were referred and 24 patients (F=12) are currently being managed by TB CARE I. |
| | 1.2.14 | Expand collaboration TB Network | KNCV | 10.673 |  100% | Aug | 2012 | Two mentors organization (Kaduna and Rivers) and 4 mentee organizations were identified from 4 additional states for the expansion (Katsina, Kano, Cross-Rivers and Bayelsa). 13 participants were trained (F=5). The mentor /mentee organizations have developed their workplans and are currently being reviewed. This organizations will be provided with seed funding in APA3 for implementation of CTBC activities in identified communities. |
| | | | | |  74% | | | |

| 2. Laboratories | | | Activity Leader | Approved Budget | Cumulative Completion | Planned Completion | | Cumulative Progress and Deliverables up-to-date |
|---|--------------|--------------------------|-----------------|-----------------|---|--------------------|------|---|
| Outcome | Activity # | Activity | | | | Month | Year | |
| 2.1 Ensured capacity, availability and quality of laboratory testing in country needed to support the diagnosis and monitoring of TB patients | 2.1.1 | Provision of microscopes | KNCV | 57.563 |  75% | Sep | 2012 | TB CARE I loaned 45 microscopes from NTP since July 2012 to enable the new labs commence activities. However, till date the procurement of the 60 microscopes is still being awaited from the HQ. KNCV to fast track delivery of microscopes. |
| | 2.1.2 | Training PPM labs | KNCV | 96.312 |  91% | Aug | 2012 | Completed. Laboratory sites will be visited during the planned supervisory visits |
| | 2.1.3 | Supervision PPM labs | KNCV | 5.760 |  0% | July | 2012 | This activity is currently being planned in collaboration with NTP. The supervision is slated to hold January 22nd-25th 2013 to ensure that all sites are fully activated and linked to the program management unit at the local government and are reporting through the NTP M&E system. |
| | 2.1.4 | TA Lab Network | KNCV | 36.898 |  100% | Aug | 2012 | completed. Consultants supported the development of the strategic plan in the week of the 28th of Aug. Currently the draft plan is being reviewed by all stakeholders and to be finalized with support in APA 3. |
| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |




| | | | | | | | | |
|--|-------|-----------------------------|------|---------|--|-----|------|---|
| 2.3 Ensured optimal use of new approaches to the laboratory confirmation of TB and incorporation in national strategic lab plans | 2.2.1 | Coordination meetings GCAT | KNCV | 8.640 |  100% | Dec | 2012 | All the meetings were held. The CGAT meeting has continued to provide opportunity for the NTP to coordinate the effective roll out of Gene Xpert. In the last meeting, additional partners supporting Gene Xpert were identified (CDC, USAID) are making additional procurement of additional 8 Gene Xpert machines through their partners in Nigeria. The meeting mapped out all the currently existing sites and identified new states for implementation in 2013. By implication all the 36 states and FCT would have at least one machine in 2013. other areas agreed on during the meeting were the standardization of the algorithm for the use of Gene Xpert among PLHIVs; ensuring quarterly reports are routed through state program managers to NTP and co-planning of supervision and commodity management among all stakeholders. |
| | 2.2.2 | Expansion GeneXpert | KNCV | 229.667 |  100% | Dec | 2012 | All 6 machines have been installed making a total cumulative of 15 machines procured by TB CARE I. In all, a total of 1,619 persons accessed Gene Xpert services of which 468 (29%) were diagnosed with TB (M=311;F=157) and 125 (26.7% of MTB+) persons were found to be RIF resistant (M=86;F=39). |
| | 2.2.3 | Logistics support GeneXpert | KNCV | 8.000 |  100% | Jun | 2012 | All machines and cartridges are stored in the CMS of USAID at the moment in Abuja. Quarterly disruption plan is developed based on utilization as reported on the quarterly report form for each site. |
| | 2.2.4 | Training GeneXpert | KNCV | 12.427 |  100% | Dec | 2012 | The last Gene Xpert machine has been installed in Bauchi. A total of 11 staff (M=10; F=1) were trained on the use of the machine. Cumulatively a total of 58 persons (M=44;F=14) have been trained. |
| | 2.2.5 | Supervision GeneXpert | KNCV | 26.000 |  80% | Dec | 2012 | Visits were paid during the quarter to the 6 new sites that were initiated. The purpose was to assess the functionality and capacity of staff; review record keeping and maintenance of machines. Staff were provided on the job trainings in the use of R&R tools and making electronic back ups. |
| | | | | |  83% | | | |







| 4. PMDT | | | Activity Leader | Approved Budget | Cumulative Completion | Planned Completion | | Cumulative Progress and Deliverables up-to-date |
|---------|------------|----------|-----------------|-----------------|-----------------------|--------------------|------|---|
| Outcome | Activity # | Activity | | | | Month | Year | |




| | | | | | | | | |
|---------------------------------------|-------|--|-----|---------|---|-----|------|---|
| 4.1 Improved treatment success of MDR | 4.1.1 | Renovation National Reference Laboratory | FHI | 684.912 |  70% | Dec | 2012 | The various components of the HVAC equipment started to arrive the country in the previous quarter with the last bits received and delivered to site within this reporting quarter. With this process completed and contract for engagement of the consultant in its last stages, installation is due to commence in the coming days with expected completion date put at the last week in February, 2013. Also most of the lab supplies have been received based on the purchase orders issued to vendors. |
| | 4.1.2 | Renovation Zonal Reference Laboratory | FHI | 260.000 |  80% | Dec | 2012 | This reporting period witnessed steady progress towards completion of all outstanding civil works stalled by the contractor originally engaged to deliver the project. After series of communications and failed attempts to get him back to sight, formal processes for termination of all contractual obligations were put in place within this reporting quarter and a new contractor engaged. Renovation works were re-started with all civil works reaching advanced stages of completion. Civil works progressing with completion expected by the last week in January, 2013. |
| | 4.1.3 | Supplies ZRL | FHI | 380.120 |  50% | Dec | 2012 | The procurement processes were concluded within the previous quarter and delivery would have been completed within the reporting period except for some frustrations experienced with a few of the vendors which necessitated a re-bid of the items and issuance of fresh purchase orders. Selection of suitable vendors completed within the reporting quarter with purchase orders issued to the successful vendor. Delivery to site will be expedited to ensure installation alongside completion of |
| | 4.1.4 | Training ZRL | FHI | 2.771 |  0% | Dec | 2012 | To be carried out within the current quarter (Q1, 2013) |
| | 4.1.5 | Supervision ZRL | FHI | 15.588 |  80% | Dec | 2012 | With the discharge of 9 patients within the reporting quarter from Mainland Hospital ward, plans are in top gear to follow them up and ensure smooth integration into their host communities. Current batch of discharged patients are eligible to be tracked in the next quarter and supported to integrate into the community. |
| | 4.1.6 | Renovation MDR Treatment Centre (TC) | FHI | 141.368 |  100% | Dec | 2012 | Despite political/religious crisis, contractors forged ahead with renovation works thereby reaching 100% completion within the reporting quarter. The state government has supported the facility with equipment and other supplies including an x-ray machine. The site was commissioned on Nov 1, 2012 by the Executive Governor of Kano state. |
| | 4.1.7 | Supplies MDR TC | FHI | 26.667 |  100% | Aug | 2012 | All IC materials comprising N95 respirators, respiratory fitting apparatus needed in Kano MDR TB ward were procured and supplied within the quarter. Activation of Kano MDR TB treatment center after commissioning by the Honorable Governor. Setting up within the facility MDR TB management committee to provide leadership and governance in terms of patient management. |

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|--|--------|--------------------------|------|---------|---|-----|------|--|
| | 4.1.8 | Training MDR TC | FHI | 171.071 |  50% | Dec | 2012 | During the quarter, FHI 360 funded the training of 33 (F=19) General health care workers and 5 FHI staff on clinical and programmatic management of DR-TB. The training was done in collaboration with Damien Foundation Belgium and the NTBLCP. The refresher training of HCW on IC will be conducted next quarter. |
| | 4.1.9 | Supervision MDR TC | FHI | 37.584 |  100% | Dec | 2012 | Refresher capacity building for 12 staff of DLHMH, Calabar and 5 staff of Lagos Mainland Hospital through exchange bench mark hands on training was successfully completed in the last reporting quarter(27th - 29th March, 2012) (F=14). The training served as an exchange visit for staff of both facilities who were taken to UCH, Ibadan. Training sessions were facilitated by Damien foundation, Belgium. Continuous on site mentorship and supervision would be carried out to facility staff in ensuring quality MDR TB service provision. |
| | 4.1.10 | TA MDR | FHI | 50.228 |  85% | Dec | 2012 | Monthly expert MDR-TB management committee meetings were held at Mainland Hospital Yaba, Lagos and FHI staff from the CO who were in attendance provided Technical Assistance. Also on the 28th of Dec, 2012 a TB review meeting was held in DLHMH Calabar where the NC - NTBLCP was in attendance. List of DR TB suspects was reviewed and updated during the reporting period. Additionally, the country office team carried out individual and joint monitoring and supervisory visits to the various states supported by TB CARE to assess the work ongoing across all TB thematic areas. The visits included mentoring visits to CBOs to train them on the CTBC processes and tools, visits to facilities to assess the level of care offered to clients referred to the facilities as well as visits to all MDR TB diagnostics and treatment centers undergoing renovations and undertaking clinical management of DR TB clients currently on admission. |
| | 4.1.11 | TA PMDT Network | KNCV | 12.436 |  100% | Aug | 2012 | TA was provided by Victor Ombeka to the NTP and IHVN supporting the MDR TB activity for a period of one week. Areas supported were on clinical management, M&E, field management of MDR TB patients, LMIS for 2nd line drugs and reviewing of community DR TB guideline. |
| | 4.1.12 | Electronic reporting MDR | MSH | 135.815 |  100% | Dec | 2012 | 21 persons (F=1) from 9 DR-TB treatment and diagnostic centres were trained on e-TB manager. The aim of the training was to develop capacity for the uploading of investigation results as well as DR-TB patients data. In all 43 person have been trained. Furthermore, 4 mentoring visits to support health workers on the use of e-TB manager was carried out. |
| | | | | |  76% | | | |







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|---------------------------------|--|--|--|--------------------|--|
| 6. Health Systems Strengthening | | | | Planned Completion | |
|---------------------------------|--|--|--|--------------------|--|

| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
|---|------------|--------------------------------|-----------------|-----------------|---|-------|------|---|
| 6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of these components | 6.1.1 | Training L&M | MSH | 98.109 |  0% | Nov | 2012 | Activity to be conducted in Q1, 2013 |
| | 6.1.2 | Annual workplan meeting NTBLCP | KNCV | 6.180 |  100% | Sep | 2012 | During the NTP program annual review meeting progress and performance of all the state programs were assessed and the NTP identified challenges and action points for 2013. Included were strengthening of laboratory networks, effective implementation of community TB CARE; strengthening the logistic support for sputum and patient movement of PMDT; increasing capacity for enrolling more patients by identifying additional 4 wards in 2013. |
| | | | | |  50% | | | |






| 7. M&E, OR and Surveillance | | | | | Planned Completion | | | |
|--|------------|--|-----------------|-----------------|--|-------|------|--|
| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
| 7.1 Strengthened TB surveillance | 7.1.1 | Supervision Coordination Meetings | KNCV | 28.512 |  50% | Sep | 2012 | The activity is scheduled to take place on Jan 21st 2013 |
| | 7.1.2 | Mentoring visits | KNCV | 49.067 |  25% | May | 2012 | The activity has been re-scheduled between Feb and March 2013 in collaboration with the NTP |
| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
| 7.2 Improved capacity of NTPs to analyze and use quality data for management of the TB program | 7.2.1 | National M&E Technical Working Group | KNCV | 20.403 |  50% | May | 2012 | The activity is scheduled to take place on January 17th, 2013 |
| | 7.2.2 | Semi-annual Data Audit | KNCV | 20.000 |  50% | Sep | 2012 | The activity is scheduled for Q2 of APA 3 |
| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
| 7.3 Improved capacity of NTPs to perform operational research | 7.3.1 | Establishment National Research Committee | KNCV | 20.267 |  75% | Aug | 2012 | One meeting was previously held and another one is scheduled for Jan 30th 2013 |
| | 7.3.2 | Establishment Internal Review Board NTBLCP | KNCV | 896 |  0% | May | 2012 | There is an existing FMOH National Health Research Ethics Committee that the project can use and therefore funds for this activities will be reprogrammed. |

| | | | | | | | | |
|--|--------------|------------------------------|------|--------|---|-----|------|--|
| | 7.3.3 | Support Operational Research | KNCV | 50.043 |  100% | Jul | 2012 | The 16 participants that were trained are still working on finalizing their research protocol to be supported for implementation in APA 3. |
| | 7.3.4 | TA OR | KNCV | 53.596 |  100% | Jul | 2012 | Ellen Mitchell & Eveline Klinkenberg scheduled and visited in July. Activity was previously reported on in October. |
| | | | | |  56% | | | |

Activities Approved in MOT

| Outcome | Activity # | Activity | Activity Leader | Approved Budget | Cumulative Completion | Month | Year | Cumulative Progress and Deliverables up-to-date |
|--|------------|--|-----------------|-----------------|---|-------|------|---|
| 6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) formed integral part of national plans, strategies and service delivery of | 0.0.5 | Office Costs - Repainting TB Ward Kano I.D.H. hospital | KNCV | 6,250 |  100% | Jul | 2012 | Completed. The MDR ward has since been commissioned by the Governor of the state. |
| | 2.3.6.1 | 1 -day orientation for General Health Care | KNCV | 32,244 |  100% | Dec | 2012 | Trainings were conducted in the 6 zones and GHWs were trained on suspecting MDR TB, diagnosing and referring of patients . The training was aimed at improving the Knowledge and skills of TBLS and GHCWs on the current policy of the STOP TB Strategy and the DR-TB strategic frame work. In all, a total of 69 persons (F=30) were trained from the 6 geo political zones (SS; SE, SW, NC, NE and NW). |
| | 2.3.6.2 | Workers on DR- | | | | | | |
| | 2.3.6.3 | TB diagnosis & | | | | | | |
| | 2.3.6.4 | referral system | | | | | | |
| | 2.3.6.5 | | | | | | | |
| 1.1 Increased demand for and use of high quality TB services and improve the satisfaction with TB services provided (Population/Patient Centered Approach) | 2.3.6.6 | | | | | | | |
| | 1.1.7 | Baseline Implementation of Baseline Survey on P.C.A. Tools by NTBLCP | KNCV | 25,348 |  100% | Dec | 2012 | The quantitative baseline survey have been completed and the reports received from the Consultant. The report of the qualitative baseline have also been written by TB CARE I Senior M&E Advisor. Both reports have however been shared with Anke in the Hague for integration. |
| | 1.1.8 | Implementation of End line Survey on P.C.A. Tools by NTBLCP | KNCV | 27,811 |  0% | Dec | 2012 | Activity to be implemented in APA 3 |
| 4.1 Improved treatment success of MDR | 4.1.9 | Supervision MDR TC | FHI | 18,764 |  100% | Nov | 2012 | Completed. Two members of the FHI TB CARE team attended the 4 days international TB conference held in Malaysia. |
| | | | | |  80% | | | |

Activities Reprogrammed by MSH

| | | | | | | | | |
|--|--------|---|-----|--|---|-----|------|--|
| | 7.1.6 | IT support for E-TB Manager | MSH | |  100% | Apr | 2012 | 10 desktop computers, UPS and internet modems were procured and distributed to various centers using the e-TB Manager as follows: 1. University College Hospital, Ibadan 2. Government Chest Hospital, Jericho, Ibadan 3. Mainland Hospital, Lagos 4. Zankli Medical Centre, Abuja 5. National Tb and Leprosy Control Programme, Abuja 6. National TB and Leprosy Training Centre, Zaria 7. University College Hospital, TB Culture and DST lab 8. Lawrenhence Henshaw Memorial Hospital, Calabar 9. Nigeria Institute of Medical Research, Lagos 10. Aminu Kano Teaching Hospital, Kano |
| | 7.1.7 | Building state human resource capacity for E-TB Manager | MSH | |  100% | Sep | 2012 | 71 State TB programme and M&E officers were trained on the use of e-TB Manager. The objectives of the training were to: 1. To re-orient STBLCOs and acquaint State M&E officers on the programmatic approach to DR-TB suspect management 2. Learn how to use essential DR-TB recording and reporting tools 3. Explain the use of e-TB Manager for the management of DR-TB suspects & cases, 2nd line drugs and for data flow and surveillance 4. Provide hands on experience with data entry on the e-TB Manager The trained officers will notify DR-TB suspects and monitor patient's treatment during the continuation phase using the e-TB Manager |
| | 1.3.8 | World TB Day celebrations | MSH | |  100% | Mar | 2012 | |
| | 1.1.17 | SOPs on data discrepancies | MSH | |  100% | Sep | 2012 | A workshop of 16 participants (2 females and 14 males) was held to develop Standard Operating Procedures that will help improve the quality of data collected at all levels. The main objectives of the workshop were to develop tools that will assist in preventing discrepancies and where they occur that will provide step by step procedure to address these discrepancies at all levels of the programme. |
| | 1.1.18 | Consultancy for SOPs implementation in Kano state | MSH | |  100% | May | 2012 | |

 100%

Quarterly MDR-TB Report

| | |
|---------|------------|
| Country | Nigeria OP |
|---------|------------|

| | |
|--------|-----------------------|
| Period | October-December 2012 |
|--------|-----------------------|

MDR TB cases diagnosed and put on treatment in country

| Quarter | Number of MDR cases diagnosed | Number of MDR cases put on treatment |
|--------------|-------------------------------|--------------------------------------|
| Jan-Dec 2010 | | 23 |
| Total 2011 | 92 | 61 |
| Jan-Mar 2012 | 54 | 21 |
| Apr-Jun 2012 | 77 | 56 |
| Jul-Sep 2012 | 54 | 36 |
| Oct-Dec 2012 | | |
| Total 2012 | 185 | 113 |

Quarterly Photos (as well as tables, charts and other relevant materials)



A view of the MDR Ward in Kano



Inside Kano MDR Ward



The ultra-modern MDR-TB treatment center was commissioned on November 1, 2012 by the Executive Governor of Kano State, Engr. (Dr) Rabi'u Musa Kwankwaso. The NTP National Coordinator (left) was on hand to assist the Governor of the state

Inventory List of Equipment - TB CARE I



USAID
FROM THE AMERICAN PEOPLE

TB CARE I

| | |
|--------------------------|------------------------------|
| Organization: | TB CARE I |
| Country: | Mozambique |
| Reporting period: | October-December 2012 |
| Year: | APA 2 |

| # | Project | Description | Brand | Type | Serial Number | Engine Number | Vendor | Chassis Number | Date of Purchase | Currency | Amount | Localisation | Status | State | City | Hospital |
|----|----------|--------------------------------------|------------|------------------------------|--------------------------|---------------|----------------------|----------------|------------------|----------|----------|--------------|--------|---------|--------------|---|
| 1 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3VI5706 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Lagos | Good | Lagos | Lagos | N.I.M.R., 12 December 2011 |
| 2 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3VI4193 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Lagos | Good | Lagos | Lagos | Mainland Hospital, 12 December 2011 |
| 3 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3309678 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Abakaliki | Good | Eboniyi | Abakaliki | Mile 4, 13 December 2011 |
| 4 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3310465 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Benin City | Good | Edo | Benin City | Central Hospital, 13 December 2011 |
| 5 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3VI3641 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Gombe | Good | Gombe | Gombe | State Specialist Hospital, 19 December 2011 |
| 6 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | VNC3VI3655 | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Zaria | Good | Kaduna | Zaria | NTBLCT, 20 December 2011 |
| 7 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Abuja | Good | FCT | Abuja | Zankli Hospital, 22 December 2011 |
| 8 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Office | Good | Oyo | Ibadan | Jericho Chess hospital Ibadan |
| 9 | TBCARE I | Laser Printer | HP | Laser Jet Pro P 1102W CE657A | | | De Law Tech | | 5-Dec-11 | NGN | 30.000 | Office | Good | Kano | Kano | IDH, Kano |
| 10 | TBCARE I | Blackberry | Blackberry | Curve 9300 | 358966045377009 | | | | 19-Dec-11 | SA Rand | 2.800 | Office | Good | FCT | Abuja | |
| 11 | TBCARE I | Cupboard | | | | | Vernacular Nig. Ltd. | | 14-Mar-12 | NGN | 177.200 | Office | Good | FCT | | |
| 12 | TBCARE I | Cupboards & repairs furniture | | | | | Vernacular Nig. Ltd. | | 24-Apr-12 | NGN | 218.350 | Office | Good | FCT | | |
| 13 | TBCARE I | Binding machine | | | | | De law tech | | 25-May-12 | NGN | 20.000 | Office | Good | FCT | | |
| 14 | TBCARE I | Office Camera | Nikon | Coolpix P510 | 40019613 | | Mediamarkt | | 16-Jul-12 | \$ | 506 | Office | Good | FCT | | |
| 15 | TBCARE I | Dell Latitude Laptop S6420 Dr Gidado | Dell | | | | De law tech | | 28-Feb-12 | NGN | 175.000 | Office | Good | FCT | | |
| 16 | TBCARE I | Hard disc | | | | | De law tech | | 09-Aug-12 | NGN | 15.000 | Office | Good | FCT | | |
| 17 | TBCARE I | Laptop Mrs Jumoke | Sony | SVS131B12M | 27554205 5000048 | | Expert | | 30-Aug-12 | EUR | 755,46 | Office | Good | FCT | | |
| 18 | TBCARE I | Laptop Mr Johan | Sony | PCG-4121GM | 27553820 5000011 | | Aces Direct | | 02-May-12 | EUR | 1.241,77 | Office | Good | FCT | | |
| 19 | TBCARE I | GeneXpert machine | | 801910 | CN-O7TKK5-72875-ICV-CUAI | | Cepheid | JB68YRI | 20-Jun-12 | \$ | 17.000 | Birnin Kebbi | Good | Kebbi | Birnin Kebbi | Federal Medical Centre, 14 September 2012 |
| 20 | TBCARE I | Laser Jet Printer | HP | | VNC3V17878 | | De law tech | | 14-Sep-12 | NGN | 30.000 | Birnin Kebbi | Good | Kebbi | Birnin Kebbi | Federal Medical Centre, 14 September 2012 |
| 21 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OL811161 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 22 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OK87369 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 23 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OK87403 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 24 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OK87406 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 25 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OK87611 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 26 | TBCARE I | Microscope | Olympus | CX21FS1-5 | IC89816 | | NTBLCP | | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |

| | | | | | | | | | | | | | | |
|----|-------------|-----------------------|---------|--------------------------|--------------------------|-------------|-----------|-----|--------|----------|------|-----------|---------|--|
| 27 | TBCARE I | Microscope | Olympus | CX21FS1-5 | IC89805 | NTBLCP | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 28 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OF82397 | NTBLCP | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 29 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OF82390 | NTBLCP | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 30 | TBCARE I | Microscope | Olympus | CX21FS1-5 | OK87588 | NTBLCP | 28-Aug-12 | | | Kano | Good | Kano | Kano | Control Programme, 28 September 2012 |
| 31 | TBCARE I | Split Air Conditioner | LG | 04EN6627-FA-4 (810/102) | 004 NLXZ000810 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 32 | TBCARE I | Split Air Conditioner | LG | 091SO0470ZRND009 | 009HATH00673 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 33 | TBCARE I | Split Air Conditioner | LG | 06EN0110-FA-3 (1074/102) | 006NLYX001074 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 34 | TBCARE I | Split Air Conditioner | LG | 06EN0112-FA-3 (1300/102) | 006NLEK001300 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 35 | TBCARE I | Split Air Conditioner | LG | 091S00470ZRND | 009HAWS00729 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 36 | TBCARE I | Split Air Conditioner | LG | 061S0115ZRND | 006HAXC00058 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 37 | TBCARE I | Split Air Conditioner | LG | 091S00470ZRND | 009HAUJ00486 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 38 | TBCARE I | Split Air Conditioner | LG | 091S00470ZRND | 009HAQV00644 | KNCV | 31-Jan-11 | | | Office | Good | | Abuja | |
| 39 | TBCARE I | GeneXpert machine | | | CN-07TKK5-72875-ICV-CU71 | Cepheid | 20-Jun-12 | \$ | 17.000 | Uyo | Good | Akwa Ibom | Uyo | University of Uyo Teaching Hospital, 14 September 2012 |
| 40 | TBCARE I | Laser Jet Printer | HP | | VNC3V16395 | De law tech | 14-Sep-12 | NGN | 30.000 | Uyo | Good | Akwa Ibom | Uyo | University of Uyo Teaching Hospital, 14 September 2012 |
| 41 | TBCARE I | GeneXpert machine | | | CN-07TKK5-72872-22B | Cepheid | 20-Jun-12 | \$ | 17.000 | Akure | Good | Ondo | Akure | State Specialist Hospital, Akure, 26 September 2012 |
| 42 | TBCARE I | Laser Jet Printer | HP | | VNC3V13616 | De law tech | 14-Sep-12 | NGN | 30.000 | Akure | Good | Ondo | Akure | State Specialist Hospital, Akure, 26 September 2012 |
| 43 | TBCARE I | GeneXpert machine | | | CN-07TKK5-7287213-2HZ1 | Cepheid | 20-Jun-12 | \$ | 17.000 | Katstina | Good | Katsina | Katsina | Federal Medical Centre, 24 September 2012 |
| 44 | TBCARE I | Laser Jet Printer | HP | | VNC3V13649 | De law tech | 14-Sep-12 | NGN | 30.000 | Katstina | Good | Katsina | Katsina | Federal Medical Centre, 24 September 2012 |
| 45 | TBCARE I | GeneXpert machine | | | CN-07TKK5-72872-ICV-CT21 | Cepheid | 27-Aug-12 | \$ | 17.000 | Gusau | Good | Zamfara | Gusau | Federal Medical Centre, 2 October 2012 |
| 46 | TBCARE I | Laser Jet Printer | HP | | VNC3309656 | De law tech | 14-Sep-12 | NGN | 30.000 | Gusau | Good | Zamfara | Gusau | Federal Medical Centre, 2 October 2012 |
| 47 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | 1E83374 | NTBLCP | 2-Aug-12 | | | Osun | Good | Osun | Osun | Ilesa West, 5 June 2012 |
| 48 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | 1E83301 | NTBLCP | 2-Aug-12 | | | Oyo | Good | Oyo | Eruwa | Awojobi Lab. Eruwa, 10 July 2012 |
| 49 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 50 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 51 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 52 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 53 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 54 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 55 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 56 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 57 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |
| 58 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | | DFB | Good | | | |

| | | | | | | | | | | |
|----|-------------|--------------------|---------|-----------|---------|-------------|-----------|------------|--------|------------|
| 59 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 60 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 61 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 62 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 63 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 64 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 65 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 66 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | | NTBLCP | 2-Aug-12 | | DFB | Good |
| 67 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87591 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 68 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87601 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 69 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87454 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 70 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OF82409 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 71 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87355 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 72 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87775 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 73 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | IC89820 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 74 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | IC89808 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 75 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | IC89818 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 76 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OH89588 | NTBLCP | 29-Aug-12 | | Benue | Good Benue |
| 77 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OH89575 | NTBLCP | 17-Sep-12 | | GLRA | Good |
| 78 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87838 | NTBLCP | 17-Sep-12 | | GLRA | Good |
| 79 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OL81155 | NTBLCP | 17-Sep-12 | | GLRA | Good |
| 80 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | OK87606 | NTBLCP | 17-Sep-12 | | GLRA | Good |
| 81 | TBCARE I | Microscope + cases | Olympus | CX21FS1-5 | IC89823 | NTBLCP | 17-Sep-12 | | GLRA | Good |
| 82 | TBCARE I | GeneXpert machine | | | | Cepheid | 27-Aug-12 | \$ 17.000 | Office | Good |
| 83 | TBCARE I | Laser Jet Printer | HP | | | De law tech | 14-Sep-12 | NGN 30.000 | Office | Good |